

# FINANCES ~ DECEMBER 2011



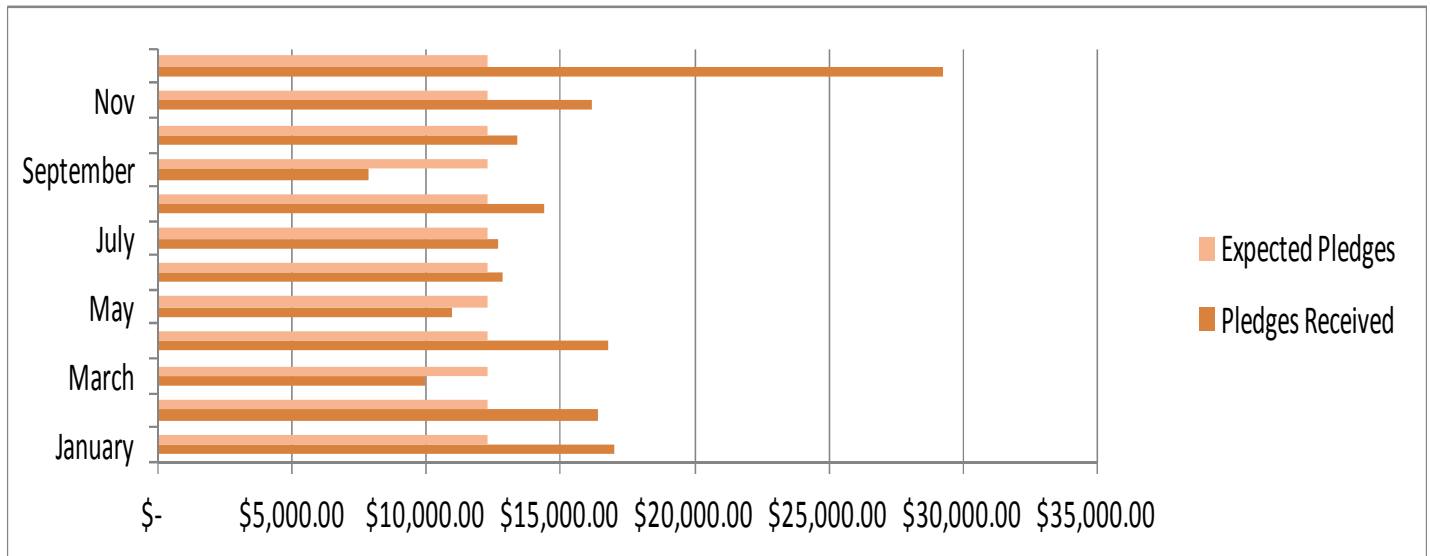
## INCOME

Pledges Received	\$ 29,269.13
Other revenue	\$ 18,890.59
Endowment	<u>\$ 11,667.00</u>
<b>Total Income</b>	<b>\$ 59,826.72</b>

## EXPENSES

Operations & Programs	\$ 34,009.12
Apportionments	<u>\$ 5,783.88</u>
<b>Total Expenses</b>	<b>\$ 39,793.00</b>

**Excess Income/Expenses = \$20,033.72**



**Thanks for your generous contributions**  
**Below is a list of just a few 2011 Financial Accomplishments:**

- **We paid 100% of our apportionments to the Conference**
- **\$2,355 - UMCOR the United Committee on Relief**
- **\$ 1,446 - World Service**
- **\$1,396 - Renovate room #108**
- **\$3,013 - United Methodist special Sunday Offerings**
- **\$272.38 - Heifer International**
- **\$230.00 - Nothing But Nets (Malaria prevention in Africa)**
- **\$275.00 - Blankets for World Service refugees**
- **\$ 2,500 - Bluegrass Concert (for BUMC general fund)**
- **\$242.32 - Cora (Community Overcoming Relationship Abuse)**